



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO LA PAZ 0086

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	122,857,785.04	3,355,092.43	126,212,877.47	0.00	6,332.02	72,212,018.82	72,205,686.80	54,000,858.85
A01 COMUNICACIÓN SOCIAL	6,557,691.64	-980,707.69	5,576,983.95	0.00	0.00	2,640,634.58	2,640,634.58	2,936,349.37
A02 DERECHOS HUMANOS	1,875,780.62	83,003.41	1,958,784.03	0.00	0.00	1,844,220.20	1,844,220.20	114,543.83
B00 SINDICATURAS	2,976,599.39	17,172.56	2,993,771.95	0.00	0.00	2,646,231.26	2,646,231.26	347,540.69
C00 REGIDURÍAS	32,695,803.17	1,046,624.64	33,742,427.81	0.00	0.00	31,889,089.42	31,889,089.42	1,853,338.39
D00 SECRETARÍA DEL AYUNTAMIENTO	29,825,744.08	-903,800.00	28,921,944.08	0.00	4,352.55	15,178,425.54	15,178,072.99	13,739,518.54
E00 ADMINISTRACIÓN	86,972,346.35	-2,423,240.68	84,549,105.67	0.00	0.00	56,084,068.12	56,084,068.12	28,465,037.55
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	348,264,081.33	12,885,850.13	361,149,931.46	0.00	61,117,510.58	231,247,244.33	170,128,733.75	129,902,687.13
G00 ECOLOGÍA	3,414,101.30	0.00	3,414,101.30	0.00	0.00	2,412,682.63	2,412,682.63	1,001,418.67
H00 SERVICIOS PÚBLICOS	51,671,108.13	14,875,645.06	66,546,753.19	0.00	10,831,399.56	56,355,855.78	45,524,456.22	10,190,897.41
I00 PROMOCIÓN SOCIAL	8,263,374.80	1,273,211.04	9,536,585.84	0.00	0.00	8,256,504.28	8,256,504.28	1,280,081.36
J00 GOBIERNO MUNICIPAL	4,002,407.77	-1,140,507.04	2,861,900.73	0.00	0.00	2,481,954.07	2,481,954.07	379,946.66
K00 CONTRALORÍA	5,548,831.46	-1,111,539.56	4,437,291.90	0.00	0.00	3,505,500.88	3,505,500.88	931,791.02
L00 TESORERÍA	117,597,969.79	-4,318,352.13	113,279,617.66	0.00	1,724.10	102,786,550.92	102,784,826.82	10,493,066.74
M00 CONSEJERÍA JURÍDICA	5,745,180.92	709,166.27	6,454,327.19	0.00	0.00	4,341,517.69	4,341,517.69	2,112,809.50
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	8,374,790.17	-1,094,740.86	7,280,049.31	0.00	0.00	5,150,838.91	5,150,838.91	2,129,210.40
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	34,470,879.14	-6,446,329.64	28,024,549.50	0.00	4,069.04	14,740,866.50	14,736,827.46	13,283,653.00
P00 ATENCIÓN CIUDADANA	7,560,104.14	-496,577.19	7,063,526.95	0.00	0.00	6,051,473.25	6,051,473.25	1,012,053.70
Q00 SEGURIDAD PÚBLICA Y TRANSITO	149,911,420.10	-14,793,534.93	135,117,885.17	0.00	0.00	121,757,842.64	121,757,842.64	13,360,042.53
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,583,125.71	0.00	1,583,125.71	0.00	0.00	343,938.84	343,938.84	1,239,186.87
T00 PROTECCIÓN CIVIL	8,310,112.00	-536,435.82	7,773,676.18	0.00	0.00	6,308,517.51	6,308,517.51	1,485,158.67
TOTAL:	1,038,479,196.85	0.00	1,038,479,196.85	0.00	71,965,387.85	748,240,005.97	676,274,618.12	290,239,190.83

"Bajo protesta de decir verdad declaro que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 LIC. FELICIANA OLGA MEDINA SERRANO
 PRESIDENTA MUNICIPAL


 DR. LAZARO MARTINEZ VELAZQUEZ
 SECRETARIO


 GONZALO BALLESTEROS LOPEZ
 TESORERO